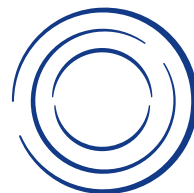


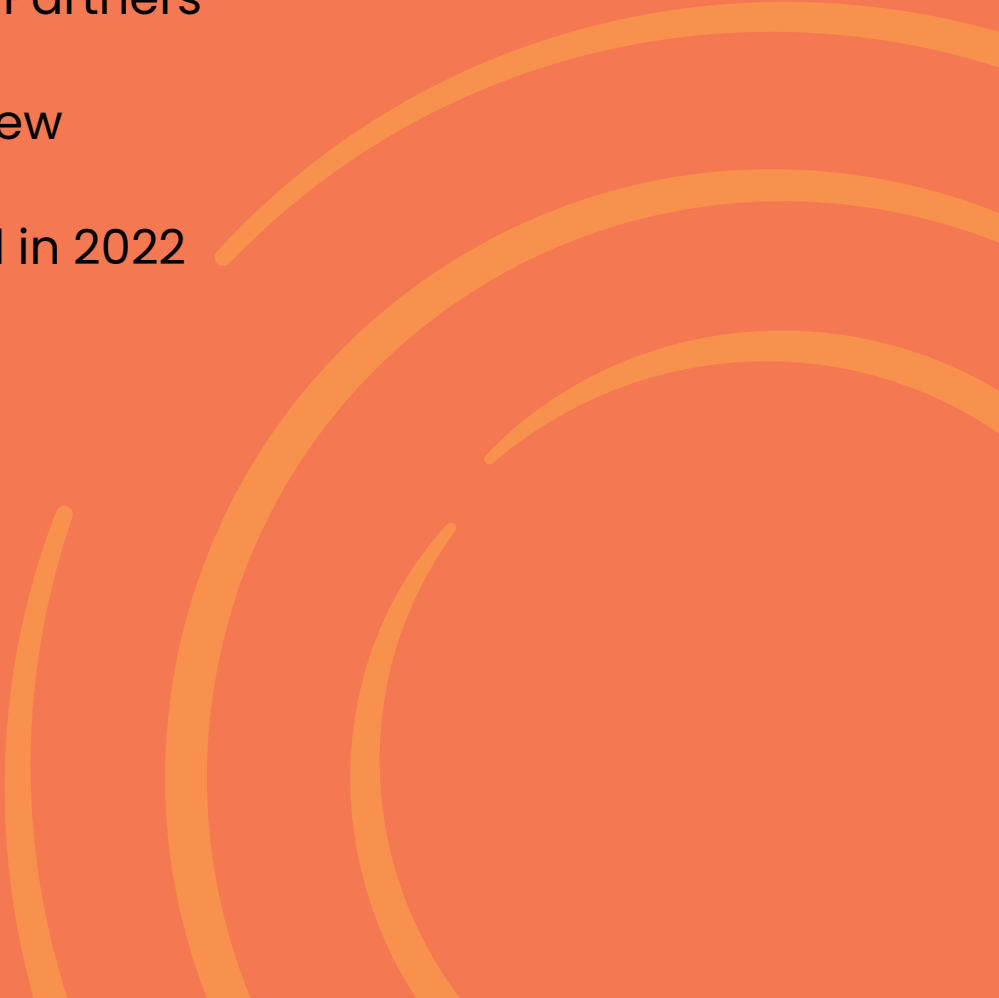
Annual Report

2022



**Peter Gilgan
Foundation**

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Welcome message



*Stephanie Trussler (left)
and Mary Federau (right)
at Covenant House Toronto.*

2022 was a time of growth for the Peter Gilgan Foundation. With health care remaining an important component of what we fund, we seek to re-balance our giving and increase our funding commitments to climate change, Indigenous youth, food security, and youth mental health, to represent the interests and passions of the entire Gilgan family more fully.

The Foundation also grew its capacity as we brought on new staff to help thoughtfully actualize our mandate. With financial and human resources, and the expertise and enthusiasm of our Board and team, it's exciting to think about all that will be accomplished in the coming years.

The Peter Gilgan Foundation seeks to learn and grow in how we operate as a Foundation as we listen to those we strive to serve. We will continue to listen, educate ourselves, and be open to change as the philanthropic space evolves.

We hope you enjoy reading a bit about the work that has been done in partnership with the Peter Gilgan Foundation, and look forward to continuing to share our story and that of our partners.

Mary Federau
Chair of the Board

Stephanie Trussler
Executive Director

Our new strategic direction

In the summer of 2022, the Peter Gilgan Foundation launched a new strategic direction, the culmination of a year-long review which began with an in-depth look at the values and passions of Gilgan family members.

With input from our partners, ambitious new goals and priorities were defined that reflect the Gilgan family's deep concern for the negative effects of climate change and systems of inequality.

What's important to us:



Targeting resources to halt and reverse the effects of **climate change**



Supporting Indigenous-led organizations serving **Indigenous youth**



Investigating youth mental health and food security to complement our focus on education and economic opportunities for **children, youth and families** across Canada



Designing a small-grants program for **community-based initiatives** delivering solutions in the Greater Toronto Area



Reaffirming our support for **international gender equity** through maternal and child health, and education and economic opportunities for women and girls



Children, Youth & Families



Climate Change



International Development

Putting our new strategy in action

Delivering our new strategy requires new ways of working. We're pleased to share some of the changes we have already made.

Combating climate change

The Peter Gilgan Foundation recognizes climate change as the greatest health and economic threat in human history. Our new strategy targets increased philanthropic and investment resources to help win the war on global warming.

We support projects that drive reductions in greenhouse gas (GHG) emissions across four priorities:

- nature-based solutions
- green building and living
- low-emission and renewable technologies
- community resilience



We're excited to announce the development of our GHG Measurement Strategy as a critical tool to drive more impactful climate action through a standardized approach for monitoring, reporting, and verifying the GHG reduction implications of our grant and investment activities. Launching in 2023, our GHG Measurement Strategy will inform our grant and investment decisions, help us monitor the tangible impact catalyzed by our support, and facilitate sharing collective achievements with our growing partnership network.

Indigenous-led solutions for Indigenous youth

The Peter Gilgan Foundation has long supported charities that serve Indigenous youth. We have a deep commitment to Indigenous reconciliation and leadership. As part of our new strategy, we launched a funding stream exclusively for Indigenous-led organizations.

Our strategy for releasing these earmarked funds will remain adaptable as we listen and learn from community members and leaders on how best to partner with Indigenous-led organizations and support their incredible work. Currently, we include the following principles of trust-based philanthropy in our efforts to respectfully support Indigenous youth:

- A stream-lined application process
- Supportive and co-created approaches to impact reporting
- The option to seek unrestricted core-funding

With great enthusiasm we announce [Outside Looking In](#) as our first grantee partner under this new funding stream. Through their transformative OLI Dance program, Indigenous youth are inspired to pursue education, engage in self-expression, and celebrate empowerment.



Highlights of 2022

While the Peter Gilgan Foundation took time in 2022 to complete our strategic review and lay the groundwork required to deliver on our new goals, we also continued to welcome applications to our grant program, build partnerships, and make impact investments throughout the year. We're pleased to share some highlights below.

On the ground with War Child Canada

In September 2022, the Peter Gilgan Foundation sent a small delegation to Uganda to visit [War Child Canada's](#) work in the Nakivale refugee settlement. The settlement is home to a rapidly growing number of children, youth and families fleeing conflict, primarily from South Sudan, Democratic Republic of Congo (DRC), Burundi, and Ethiopia. A significant increase in conflict in DRC has led to a recent influx of over 53,000 refugees, the majority of whom arrived at the Nakivale settlement in 2022.

War Child Canada implements a series of projects in Nakivale settlement that provide access to education for refugee children and youth. For example, the Accelerated Education Program enables students whose studies have been interrupted by conflict to catch up with their peers, helping these young people to build hope for the future. The escalating regional conflict and recent influx of refugees has made this work more important than ever.

Our delegation was honoured and humbled to meet with the talented students, visit their classrooms, and learn a bit about their experiences. We saw firsthand the transformational impact of War Child Canada's programming, and had the opportunity to connect with the local in-country leadership who are so instrumental in War Child Canada's work.



The Peter Gilgan Foundation was pleased to commit a grant of \$150,000 in 2022 for War Child Canada's work in Uganda and the surrounding region. The funds will be used to bolster the vital educational programming, with an emphasis on refugee girls and young women.

Growing our partnership with Teach For Canada

Our partnership with Teach For Canada started back in 2014 when Peter's son, Luke, became the first full-time employee at the Peter Gilgan Foundation.

He learned of a newly formed charity called Teach For Canada that was about to embark on its first year of programming: recruiting, training and supporting teachers to be successful, informed and committed educators in northern First Nations communities.



Since awarding that \$25,000 inception grant almost eight years ago, Peter Gilgan Foundation has remained a steadfast funding partner with Teach For Canada as the new organization continued to expand its reach and deepen its impact year over year.



It is with great excitement we announce a landmark donation of \$1 million over four years to support the national expansion of Teach For Canada's community-directed partnerships, which will more than double over the next four years. This is one of Peter Gilgan Foundation's largest grants to date outside the field of health care. This commitment speaks to the dedication of Teach For Canada's highly motivated team, as well as the quality of relationships they've helped cultivate between educators, communities and of course, students.

Investing for climate change

The Peter Gilgan Foundation is committed to using every tool in our toolbox in the fight against climate change. We award grants, make impact investments, and engage in partnerships to help halt and reverse its effects.

We continue to grow our impact investment portfolio as an important lever for change delivering measurable, beneficial socioenvironmental impacts alongside economic growth.

In 2022 we committed an additional \$1 million to impact investments tackling urgent climate action.

Through these investments, we are supporting early-stage cleantech ventures in the fields of economic circularity, supply chain and industrial efficiency, carbon capture and storage, clean energy and transportation systems, sustainable cities, green infrastructure and buildings, sustainable finance, and sustainable agriculture and food systems.



In 2022, the Peter Gilgan Foundation was proud to become a signatory to the Canadian Philanthropy Commitment on Climate Change, joining a network of foundations across Canada working together to accelerate climate action through education, resources, integration, endowments and assets, operations, influence and advocacy, and transparency.

\$105M

Our gift to Trillium Health Partners

In February 2022, helping build Canada's largest hospital, Peter Gilgan made a historic \$105 million gift to Trillium Health Partners (THP) – the largest donation to a hospital in Canadian history.

The donation will support THP in building the most advanced hospital in Canada, which will be named "The Peter Gilgan Mississauga Hospital." It will also help expand and redevelop Queensway Health Centre, which will be named "The Gilgan Family Queensway Health Centre".

We are extremely honoured to be part of this historic moment in Canadian health care by supporting such a visionary hospital and the incredible team of professionals who work there.



Peter Gilgan Donates \$105 Million to Help Trillium Health Partners
Build the Largest Hospital in Canada





Continuing our journey of giving to Trillium Health Partners



50+

Number of philanthropists participated in 2022

KM

200+

Distance cycled on Tour de Bleu weekend



5.6M

Dollars raised in 2022

Our annual cycling fundraiser is a private event started by Peter back in 2005. The Tour de Bleu rallies together a dedicated group of cyclists, all philanthropists in their own right, to raise money and awareness for world-class organizations.

Supporting Trillium Health Partners (THP) Seniors Care Program in 2021 and 2022, Tour de Bleu raised a record breaking \$5.6 million last summer, taking the two-year total to \$10.5 million.

The Tour has enabled THP to deliver on their strategy to support seniors across the care continuum, both in hospital and the community. New service models were created with plans to expand their Virtual Care Hub platform to provide even more connected, accessible care to patients. These efforts have the potential to reduce the length of hospital stays, improve patient experience, and reduce avoidable emergency department visits and admissions.



Reporting our impact

The Peter Gilgan Foundation is committed to engaging in meaningful qualitative and quantitative impact measurement. For several years, the Foundation has worked with [Impact Genome](#) to create a robust portfolio of social impact data with the generous support of our partners, who contributed their program metrics to the Impact Genome database. Our ambition is to utilize this data to ensure funding is closely aligned to our priorities, is effective, and allocated to those who need it most.

We are very proud to present these outcomes from **grants made in 2021** and look forward to building up our assessment of the Foundation's impact across Canada and Internationally.

\$4,026,011
INVESTED*

59
PROGRAMS
CANADA &
INTERNATIONALLY

38
DISTINCT SOCIAL
IMPACT OUTCOMES
37,450
FUNDED OUTCOMES
(INDIVIDUALS &
ORGANIZATIONS WHO
ACHIEVED DISTINCT
OUTCOMES)

DEMOGRAPHICS OF IMPACTS

137,284
WOMEN & GIRLS

136,750
YOUTH

87,501
LOW INCOME &
ECONOMICALLY
DISADVANTAGED
INDIVIDUALS

INCREASED
CLIMATE CHANGE
AWARENESS
7,879
FUNDED
OUTCOMES

INCREASED
CAPACITY TO
SUSTAIN HEALTHY
EATING
26,396
FUNDED
OUTCOMES

IMPROVED
ENTREPRENEURIAL
KNOWLEDGE &
SKILLS
621
FUNDED
OUTCOMES

IMPROVED
SOCIAL
EMOTIONAL
SKILLS
(YOUTH)
96
FUNDED
OUTCOMES

ATTAINED
SKILLS & ACCESS TO
ACHIEVE FINANCIAL
SUCCESS (WOMEN)
47
FUNDED
OUTCOMES

**Note: Information presented here does not include results from across our entire philanthropic portfolio as it is not a requirement for our partners to report into Impact Genome.*



IMPACT GENOME
PROJECT®

Celebrating our partners

Peter Gilgan Foundation invites our granting partners to report on outcomes 12 months after the grant award. 2021 grant recipients have reported great things! While we certainly don't take the credit for their successes, we're excited to share some of the highlights.

Earth Tech

Earth Tech is a national accelerator that supports the growth and impact of early-stage cleantech ventures. Over 18 months, Earth Tech ventures earned and raised \$16,970,000, supported 253 jobs, secured 933 new customers, established 217 new partnerships, ran 95 pilots, and won numerous competitions and awards.

Iron & Earth

The Renewable Skills Initiative empowers fossil fuel industry and Indigenous workers in Alberta to fill new jobs in the renewable energy industry while building the infrastructure required to meet climate targets. Thirteen Indigenous participants were trained in solar system or wind turbine installations and a new mentorship program was established.

NPower Canada

NPower Canada creates pathways to economic prosperity for Canada's underserved youth by launching them into meaningful and sustainable digital careers. Of the 2,126 youth and alumni enrolled in 2021, 1,724 (81%) successfully graduated from the program. Of these graduates, 1,231 (71%) attained full-time or part-time employment less than 12 months after graduation.

Partners In Health Canada

Peter Gilgan Foundation supports the pediatric residency program at the Hôpital Universitaire de Mirebalais (HUM) in Haiti, leading to targeted improvements in the availability and quality of specialized pediatric care in-country in the short- and long-term. Between May 2021 and April 2022, 12 pediatric residents at HUM delivered care to 5,172 inpatients and 28,947 outpatients.

Second Harvest

Second Harvest strives to provide barrier-free access to healthy food for anyone experiencing hunger. Through their food rescue efforts alone, Second Harvest supported an estimated 306,000 children and youth across the Greater Toronto Area. That translates to over 5.3 million pounds of food that would have otherwise gone to waste in landfills, generating harmful greenhouse gases.

War Child Canada

The Fortifying Equality and Economic Diversification for Resilience program provides economic empowerment, education, food security, and income-generating opportunities to the most vulnerable children and families (80% of whom are women and girls) in the Western Bahr el Ghazal state of South Sudan. 1,458 women were trained on harvest handling techniques to minimize losses, seasonally-appropriate agricultural practices, and marketing.

Water First

The Water First Drinking Water Internship Program addresses drinking water challenges in Indigenous communities in Canada by providing 15 months of paid skills training in water monitoring and treatment for Indigenous youth. 37 Indigenous young adults received work experience and training over the course of the year.

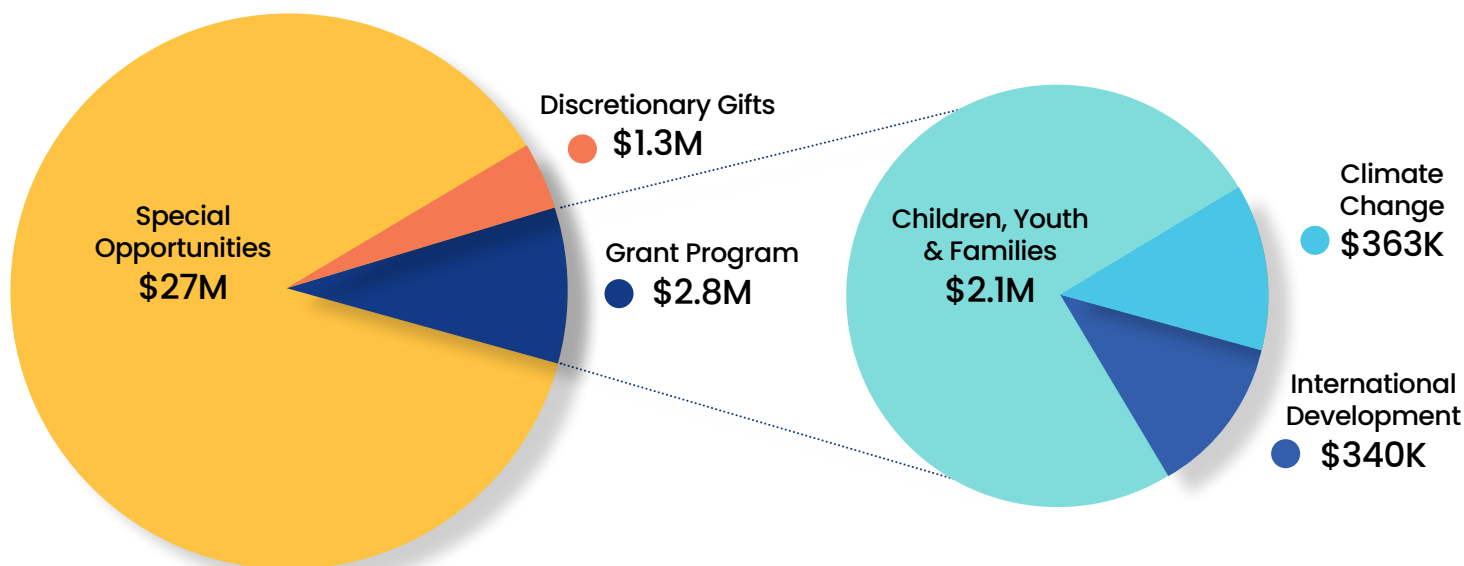
Workforce 2030

Workforce 2030 is a coalition advancing low-carbon building workforce development and supporting marginalized workers into high-demand green building jobs. By June 2022, 304 participants were trained in low-carbon building skills and plans for expansion are underway.

Financial overview



In 2022, Peter Gilgan Foundation donated more than \$30 million.



Note: The Peter Gilgan Foundation's fiscal year now runs from June – May. Therefore, this is our last Annual Report in line with the calendar year. Our annual Impact Report will launch in summer 2023.

Grants awarded in 2022

Through our Grant Program, we accept unsolicited funding applications for projects that align with our stated priorities. In 2022, giving under our Children, Youth & Families priority outpaced Climate Change and International Development. Grantmaking under Climate Change was temporarily paused as we redefined that priority. Deadlines were introduced for International Development which will see funding announcements made in early spring 2023.

We are so proud to support the organizations listed below.



Children, Youth & Families

Alexandra Community Health Centre \$75,000 for The Alex Youth Mental Health Program

Children's Aid Foundation of Canada \$50,000 for Connections Mental Health Support Program

Community Food Centres Canada \$300,000 over three years to build health and belonging in low-income communities across Canada

Community Matters Toronto \$6,000 for Celebrating Newcomers

Covenant House Toronto \$80,000 to provide stable housing and mental health support for homeless youth

Horizons for Youth \$25,000 for Horizons for Youth's Mental Health & Wellness Program

Immigrant Women Services Ottawa \$10,000 for the Children Who Witness Violence Mental Health Program

Indspire \$50,000 to support access to postsecondary education for Indigenous students

Jane Finch Community Ministry \$25,000 to support the Neighborhood Action Youth Employment Committee's Passport to Employment Program

Leftovers Foundation \$25,000 for Rescue Food in Alberta and Manitoba

Operation Come Home \$35,673 for Education Works

Outside Looking In \$25,000 for programming serving Indigenous youth

Right To Play \$300,000 over two years for Right To Play Indigenous Programs – Saskatchewan Expansion

Sarnia-Lambton "Rebound" - A Program for Youth \$25,000 for The HUB

Seneca College \$300,000 over two years for Youth to Postsecondary Program

Shad Canada \$300,000 over three years for transformational entrepreneurship and innovation programs for youth facing systemic barriers

Teach For Canada \$1,000,000 over four years for Investing in Strong and Sustainable Educational Communities in Remote First Nations

Toronto District School Board \$100,000 for STEP to Construction

Windmill Microlending \$300,000 over three years for Loan Fund for Newcomer Mothers Wraparound Supports

United College at the University of Waterloo \$40,000 for Indigenous Entrepreneurship Education

YMCA of Greater Toronto \$65,000 for Black Achievers Mentorship Program

Yonge Street Mission \$202,257 over three years for Education Focused Care Management

Youth Employment Services \$75,000 to create entrepreneurship and career opportunities for youth facing barriers to employment

GRANTS PAID ON PRIOR YEAR COMMITMENTS

Community Music School of Toronto \$75,000 for Helping Kids Aged 9-18 Thrive Through Music

Holland Bloorview Kids Rehabilitation Hospital \$50,000 for Leading the Way: Building a Model Employment Program for Youth with Disabilities

Jessie's - The June Callwood Centre for Young Women \$50,000 for Giving At-Risk Teens the Tools to Succeed Through Education and Economic Development

Outward Bound \$115,000 for Programs for Indigenous Participants

Trails Youth Initiatives \$20,000 for Four Seasons, Four Years, For Life

Up With Women \$100,000 to help families exit poverty through employment and entrepreneurship coaching and training

2022 Grants



Climate Change

Centre for Social Innovation Institute \$352,245 over 3 years for Accelerate from Anywhere

Clean Economy Fund \$5,000 to support a landscape analysis and scoping study on climate change and housing growth

Green Communities Foundation \$70,600 for Building Local Capacity for Deep Energy Retrofits in Canadian Communities

The Pembina Foundation \$200,000 over two years for Electric Vehicle Charging in Multi-Use Residential Buildings: Enhancing community resilience through green-tech retrofits

GRANTS PAID ON PRIOR YEAR COMMITMENTS

Centre for Social Innovation Institute \$39,993 for Climate Ventures Earth Tech

Earth Rangers \$30,000 for Project 2050 Transition

SPECIAL OPPORTUNITIES

At the direction of Peter Gilgan, the Foundation supports critical health care and community institutions embarking on time-limited, large-scale, transformational efforts in the Greater Toronto Area.

Saint Michael's Hospital \$3,000,000 for the Peter Gilgan Patient Care Tower as part of a 10-year \$30,000,000 commitment

SickKids Hospital \$10,000,000 for the Gilgan Family Patient Care Centre as part of a 10-year \$100,000,000 commitment

Toronto Metropolitan University \$800,000 for the Mattamy Athletic Centre as part of a 10-year \$8,000,000 commitment

Trillium Health Partners \$2,859,874 for the Seniors Care Program as part of Tour de Bleu 2022

Trillium Health Partners \$10,000,000 for the Peter Gilgan Mississauga Hospital and the Gilgan Family Queensway Health Centre as part of a 10-year \$105,000,000 commitment



International Development

Horizons of Friendship \$150,000 over 3 years for Safe Haven Project in Quetzaltenango, Guatemala

Majengo Canada \$25,000 for Basic Needs and Education Program in Mto Wa Mbu, Tanzania

GRANTS PAID ON PRIOR YEAR COMMITMENTS

Centre for Affordable Water and Sanitation Technology \$101,618 for WASH in Schools Program in East Africa

Operation Eyesight \$30,000 for Strengthening WASH and Improving Livelihood in Rural Ethiopia

UNICEF Canada \$100,000 for UNdaunted by STEM: Investing in Girls in Ghana

War Child Canada \$33,000 for Fortifying Equality and Economic Diversification for Resilience

DISCRETIONARY GRANTS

Peter Gilgan Foundation Board members occasionally direct giving which may fall outside of our stated funding priorities and grant application process.

Baycrest Hospital \$100,000

Chai Lifeline Canada \$10,000

Children's Aid Foundation of Canada \$28,000

Exuma Foundation of Canada \$31,000

Hospice Muskoka - The Andy Potts Memorial Foundation \$3,500

The Princess Margaret Cancer Foundation \$250,000

UNICEF Canada \$2,500

War Child Canada \$150,000

World Bicycle Relief \$280,000



**Peter Gilgan
Foundation**